

**A SUBSTITUTE ORDINANCE  
BY FINANCE/EXECUTIVE COMMITTEE**

**07-O-1480**

**AN ORDINANCE AMENDING THE 2007 GENERAL GOVERNMENT CAPITAL OUTLAY FUND BUDGETS IN THE DEPARTMENTS OF PUBLIC WORKS, POLICE, FIRE RESCUE, PARKS, RECREATION & CULTURAL AFFAIRS, AND PLANNING AND COMMUNITY DEVELOPMENT BY TRANSFERRING BETWEEN ACCOUNTS THE SUM OF \$454,100.00 FOR THE PURPOSE OF FUNDING THE PURCHASE OF TRANSPORTATION MODELING SOFTWARE AND EXISTING PERSONNEL NECESSARY TO CONDUCT THE CITY-WIDE COMPREHENSIVE TRANSPORTATION STUDY; AND FOR OTHER PURPOSES.**

**WHEREAS**, resolution 94-R-0907 adopted by the Council of the City of Atlanta and approved by the Mayor in June, 1994 established policies for the use of transportation impact fees and those associated with the provision of parks, police, and emergency services; and

**WHEREAS**, those policies emphasize the City's use of impact fees for capital improvement servicing the expanding transportation capacity demands associated with new development; and

**WHEREAS**, those policies also emphasize the expenditure of transportation impact fees on capital development projects leveraging, federal, state, or local funds greater or equal to their project appropriations; and

**WHEREAS**, three percent of 2007 transportation impact fee collection is reserved for the administration of the City's Development Impact Fee Ordinance as required by the same; and

**WHEREAS**, the City's Bureau of Planning has received a \$1,000,000 grant from the Atlanta Regional Commission to prepare a city-wide comprehensive transportation plan; and

**WHEREAS**, the Bureau of Planning needs to purchase compatible transportation modeling software consistent with that of the Atlanta Regional Commission and the Georgia Department of Transportation and fund a specialized GIS applications staff to adequately manage this project; and

**WHEREAS**, the Bureau of Planning needs to purchase data-base software to track all transportation related projects for the City's Capital Improvement Projects (CIP); and

**WHEREAS**, funds are available from the reserve for impact fee refunds and can be applied to operating cost centers to allow these important project initiatives to move forward.

**NOW THEREFORE THE CITY COUNCIL OF THE CITY OF ATLANTA,  
GEORGIA, HEREBY ORDAINS:**

**Section 1:** That the 2007 General Government Capital Outlay Fund Budgets  
Departments of Public Works, Parks and Recreation, Police, Fire Services, and Planning  
and Community Development are hereby amended as follows:

**TRANSFER FROM APPROPRIATIONS**

1C28	General Government Capital Outlay Fund	
792050	Res-Administration - DIF	
M11X04519985	D.I.F. Admin-Transportation-City	<b>\$454,100</b>

**TRANSFER TO APPROPRIATIONS**

1C28	General Government Capital Outlay Fund	
792001	Reserve, Designated	
M11X04519985	D.I.F Admin-Transportation-City	<b>\$454,100</b>

**TRANSFER FROM APPROPRIATIONS**

1C28	General Government Capital Outlay Fund	
792001	Reserve, Designated	
M11X04519985	D.I.F Admin-Transportation-City	<b>\$454,100</b>

**TRANSFER TO APPROPRIATIONS**

1C28	General Government Capital Outlay Fund	
721106	Media,Published/Electronic	
Y61001	Director of Planning	<b>\$325,200</b>

1C28	General Government Capital Outlay Fund	
724001	Consultants/Professional Services	
Y61001	Director of Planning	<b>\$30,900</b>

1C28	General Government Capital Outlay Fund	
711001	Salaries, Regular	
Y61001	Director of Planning	<b>\$98,000</b>

<b>TOTAL</b>		<b><u>\$454,100</u></b>
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**SECTION 2:** That all ordinances and parts of ordinances in conflict herewith be and the  
same are hereby repealed.



**AN ORDINANCE  
BY FINANCE/EXECUTIVE COMMITTEE**

**07-0 -1480**

**AN ORDINANCE AMENDING THE 2007 GENERAL GOVERNMENT CAPITAL OUTLAY FUND BUDGETS IN THE DEPARTMENTS OF PUBLIC WORKS, POLICE, FIRE RESCUE, PARKS, RECREATION & CULTURAL AFFAIRS, AND PLANNING AND COMMUNITY DEVELOPMENT BY TRANSFERRING BETWEEN ACCOUNTS THE SUM OF \$419,000.00 FOR THE PURPOSE OF FUNDING THE PURCHASE OF TRANSPORTATION MODELING SOFTWARE AND EXISTING PERSONNEL NECESSARY TO CONDUCT THE CITY-WIDE COMPREHENSIVE TRANSPORTATION STUDY; AND FOR OTHER PURPOSES.**

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**WHEREAS**, three percent of 2007 transportation impact fee collection is reserved for the administration of the City's Development Impact Fee Ordinance as required by the same; and

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**WHEREAS**, the Bureau of Planning needs to purchase compatible transportation modeling software consistent with that of the Atlanta Regional Commission and the Georgia Department of Transportation and fund a specialized GIS applications staff to adequately manage this project; and

**WHEREAS**, the Bureau of Planning needs to purchase data-base software to track all transportation related projects for the City's Capital Improvement Projects (CIP); and

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GEORGIA, HEREBY ORDAINS:**

**Section 1:** That the 2007 General Government Capital Outlay Fund Budgets  
Departments of Public Works, Parks and Recreation, Police, Fire Services, and Planning  
and Community Development are hereby amended as follows:

**TRANSFER FROM APPROPRIATIONS**

1C28 792050	Administration- Development Impact Fees Admin.	
M11X04519985		<b>\$419,000</b>

**TRANSFER TO APPROPRIATIONS**

1C28 792001	Reserve For Appropriation	
M11X04519985	Development Impact Fees- Transportation	<b>\$419,000</b>

**TRANSFER FROM APPROPRIATIONS**

1C28 792001	Reserve For Appropriation	
M11X04519985	Development Impact Fees- Transportation	<b>\$419,000</b>

**TRANSFER TO APPROPRIATIONS**

1C28 721106	Media Published & Electronic	
Y11001	Office of the Commissioner	<b>\$321,000</b>
1C28 711011	Salaries, Permanent	
Y11001	Office of the Commissioner	<b>\$98,000</b>

<b>TOTAL</b>		<b><u>\$419,000</u></b>
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**SECTION 2:** That all ordinances and parts of ordinances in conflict herewith be and the  
same are hereby repealed.

RCS# 1358  
8/20/07  
2:49 PM

Atlanta City Council

REGULAR SESSION

CONSENT II

REFER

YEAS: 11  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 5  
EXCUSED: 0  
ABSENT 0

Y Smith	Y Archibong	Y Moore	NV Mitchell
NV Hall	Y Fauver	Y Martin	NV Norwood
Y Young	Y Shook	Y Maddox	NV Willis
Y Winslow	Y Muller	Y Sheperd	NV Borders

CONSENT II

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** Finance/Executive Committee

**Caption:** AN ORDINANCE AMENDING THE 2007 GENERAL GOVERNMENT CAPITAL OUTLAY FUND BUDGETS IN THE DEPARTMENTS OF PUBLIC WORKS, POLICE, FIRE RESCUE, PARKS, RECREATION & CULTURAL AFFAIRS, AND PLANNING AND COMMUNITY DEVELOPMENT BY TRANSFERRING BETWEEN ACCOUNTS THE SUM OF \$419,000.00 FOR THE PURPOSE OF FUNDING THE PURCHASE OF TRANSPORTATION MODELING SOFTWARE AND EXISTING PERSONNEL NECESSARY TO CONDUCT THE CITY-WIDE COMPREHENSIVE TRANSPORTATION STUDY; AND FOR OTHER PURPOSES.

**Council Meeting Date:** August 20, 2007

**Requesting Dept.:** Department of Planning

**FAC Confirmed by:** Tam Le

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

***Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.***

The purpose of this legislation is to amend the general capital outlay fund budget to appropriate funds from the city's transportation impact fee account.

**2. Please provide background information regarding this legislation.**

***Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.***

The City has received a \$1,000,000 grant from the ARC to conduct a city-wide transportation study. The City needs to purchase software and fund an existing staff person to adequately complete this project.

**3. If Applicable/Known:**

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A

(b) **Source Selection:**

(c) Bids/Proposals Due:

(d) Invitations Issued:

(e) Number of Bids:

(f) Proposals Received:

(g) Bidders/Proponents:

(h) Term of Contract:

4. Fund Account Center (*Ex. Name and number*):

Fund: \_\_\_\_\_ Account: \_\_\_\_\_ Center: \_\_\_\_\_

5. Source of Funds: *Example: Local Assistance Grant*

6. **Fiscal Impact:** This legislation will result in a reduction of \$419,000 from the administrative account in the Reserve account for Transportation impact fees.

*Example: This legislation will result in a reduction in the amount of \_\_\_\_\_ to Fund Account Center Number \_\_\_\_\_.*

7. Method of Cost Recovery: N/A

*Examples:*

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: garnett brown



TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Garnett Brown

Contact Number: x6724

Originating Department: Planning and Community Development

Committee(s) of Purview: Finance/Executive

Chief of Staff Deadline: July 9, 2007

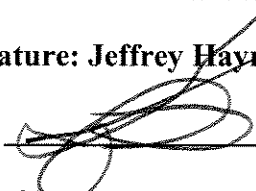
Anticipated Committee Meeting Date(s): August 1, 2007

Anticipated Full Council Date: August 20, 2007

Legislative Counsel's Signature: Jeffrey Haymore



Commissioner Signature:



Chief Procurement Officer Signature:

\_\_\_\_\_

**CAPTION**

AN ORDINANCE AMENDING THE 2007 GENERAL GOVERNMENT CAPITAL OUTLAY FUND BUDGETS IN THE DEPARTMENTS OF PUBLIC WORKS, POLICE, FIRE RESCUE, PARKS, RECREATION & CULTURAL AFFAIRS, AND PLANNING AND COMMUNITY DEVELOPMENT BY TRANSFERRING BETWEEN ACCOUNTS THE SUM OF \$419,000.00 FOR THE PURPOSE OF FUNDING THE PURCHASE OF TRANSPORTATION MODELING SOFTWARE AND EXISTING PERSONNEL NECESSARY TO CONDUCT THE CITY-WIDE COMPREHENSIVE TRANSPORTATION STUDY; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$419,000.00

Mayor's Staff Only

Received by CPO:

(date)

Received by LC from CPO:

(date)

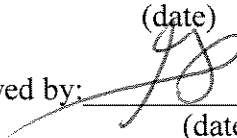
Received by Mayor's Office:

(date)

7-9-07 

Reviewed by:

(date)



Submitted to Council:

(date)

\_\_\_\_\_